

PROPOSED

Fiscal Sustainability Task Force Timeline

INFORMATION/CONTEXT SETTING SESSIONS

January 25, 2017

Topic: General Fund vs. Other Funds

February 23, 2017

Topics: Financial Forecasting & Capital Improvement Plan

March 22, 2017

Topic: Public Safety & Retirement

April 25, 2017

Topic: User Fees & Parks and Community Service

May 25, 2017

Topic: Public Works & Community Development

DELIBERATIONS/DECISION MAKING

July 12 2017

Activities: Framework Discussion & Initial Brainstorming

September 13, 2017

Activities: Deliberations & Formalizing Decisions

November 15, 2017

Activities: Review Draft Report & Finalize

January 2018 – Presentation to City Council