

**PROPOSED**

**Fiscal Sustainability Task Force Timeline**

**INFORMATION/CONTEXT SETTING SESSIONS**

**January 25, 2017**

**Topic:** General Fund vs. Other Funds

**February 23, 2017**

**Topics:** Financial Forecasting & Capital Improvement Plan

**March 22, 2017**

**Topic:** Public Safety & Retirement

**April 25, 2017**

**Topic:** User Fees & Parks and Community Service

**May 25, 2017**

**Topic:** Public Works & Community Development

**DELIBERATIONS/DECISION MAKING**

**July 12 2017**

**Activities:** Framework Discussion & Initial Brainstorming

**September 13, 2017**

**Activities:** Deliberations & Formalizing Decisions

**November 15, 2017**

**Activities:** Review Draft Report & Finalize

**January 2018 – Presentation to City Council**